2013 Annual CMI Costs

From: "Vivian Pope" <popev@civicacmi.com>   10/21/2012 05:37 PM
To: "Gregory J Heath" <gheath@napoleonohio.com>

Greg:

I apologize that I wasn't able to get back to you on Friday. I was working on a special project that took much longer than anticipated!

Here are your 2013 costs:

Annual Software Fees:

Database = $3,308   — 100-1500-53210
Payroll = $3,029   — 100-1500-53210
Tax = $2,368   — 170-1510-53210
Fixed Assets = $1,226 — 100-1500-53210
Finance = $4,720 — 100-1500-53210
DocuScan = $2,864 — 50%-100-1520-53210 ($1,432) ; 50%-170-1510-53210 ($1,432)
Authority Utility = See Below
Hosted Utility Connect = $4,380   100-1520-53210

Total = $21,895

Plus

Payment Plan Payment:

2013 Payment of 5-Year Payment Plan for Authority Utility purchase = $10,601.48 (includes annual software license renewal and support fee)   100-1520-53210

Plus

Hardware Maintenance:

Addendum 2013 for Authority Server Support, System Restore Support, and Support for (1) Panasonic scanner = $2,500   100-1520-53540

Grand Total = $34,996.48

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